

	Amount	Notes
<b>Estimate for Global Meeting 2011</b>		
Event Venue	\$3,000.00	
Event Catering	\$9,000.00	Breakfast, lunch, dinners (\$3000/day)
Event A/V	\$3,000.00	Could increase depending on media Board and Staff (27) (could vary depending on location) (avg. \$1000 ea.)
Airfare/travel to/from meeting	\$27,000.00	
Hotel	\$85,000.00	Affiliates (85) * (avg. \$1000 ea.)
Meals (travel days)	\$11,200.00	112 participants total (3 nights @ \$100 ea.)
Exit Taxes (visas)	\$0.00	Outside of event to be borne by participants
Ground Transportation	\$6,000.00	Will depend on location
Bank Charges (for reimbursements)	\$0.00	Borne by participants
<b>Sub Total</b>	<b>\$2,000.00</b>	
	<b><u>\$146,200.00</u></b>	
<b>Other Items</b>		
T-shirts, swag, printing costs	\$4,100.00	\$3k shirts, \$500 printing, \$600 shipping
Flipboards, post-its, meeting materials	\$1,000.00	
Translation services	\$3,000.00	
<b>Grand Total</b>	<b><u>\$154,300.00</u></b>	

\* very roughly: 70 affiliated jurisdictions, 80% of those will attend and send 1.5 participants each, for a total of 85 affiliates coming approx. 1/3 from Europe, 1/3 from Asia/Pacific/ME, and 1/3 from Latam & remainder